

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,530	1,275.20	9	16,684	15,495.49	17	48,090.17	32.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,530	1,275.20	9	16,684	15,495.49	17	53,433.53	
LI % of Total	2.0%	5.4%	5.2%	2.9%	10.2%	2.4%	12.7%	
Residential New Construction	0	0.00	0	0	90.00	1	27,717.52	0.3%
Residential Conservation Service	9,955	6,808.76	24	106,762	41,340.10	145	90,838.54	45.5%
Energy Star Lighting	34,200	2,285.14	104	261,716	10,866.04	408	35,657.85	30.5%
Energy Star Appliance	1,369	1,295.00	15	27,054	11,410.00	105	23,771.90	48.0%
Res Subtotal	45,524	10,388.90	143	395,532	63,706.14	659	177,985.81	
Res % of Total	58.2%	44.3%	83.1%	69.0%	41.9%	92.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	25,240	9,823.96	14	143,413	67,801.67	29	83,843.88	80.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	5,967	1,982.50	6	5,967	2,356.25	6	53,152.77	4.4%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	11,873	2,627.20	2	2,593.37	101.3%
C&I Subtotal	31,207	11,806.46	20	161,253	72,785.12	37	188,861.74	
C&I % of Total	39.9%	50.3%	11.6%	28.1%	47.9%	5.2%	44.9%	
Report Total	78,261	23,470.56	172	573,469	151,986.75	713	420,281.08	
Budget Comparison					151,986.75		420,281.08	36.2%